Analysis of FTES

11/12 P-A	Resident Credit	Non-Credit	Total Apportionment	Non-Resident	Total

12/13 Budget - Post Prop 30	Resident Credit	Non-Credit	Total Apportionment	Non-Resident	Total

		Total Apportionment	Non-Resident	Total

FTES Below Budget at P-A (Funded FTES)	-1,683
%	-5.7%
Funding to be Lost in 13/14	($7,574,490)

13/14 Adopted Budget	Resident				

13/14 P-1	Resident Credit	Non-Credit	Total